

THE APPROPRIATION ACT, 2013

ARRANGEMENT OF SECTIONS

<i>Section</i>	<i>Title</i>
1.	Short title.
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4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Authorization of the application of surplus and reallocation.

SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO.2 OF 2013

I ASSENT,

Jawahar Mlimi
President

30th June, 2013

An Act to apply a sum of Eighteen Trillion, Two Hundred Forty Eight Billion, Nine Hundred Eighty Three Million Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2014, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2013.

Interpretation Act, Cap. 348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shs. 18,248,983,000,000 out of Consolidated Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2014, the sum of Eighteen Trillion, Two Hundred Forty Eight Billion, Nine Hundred Eighty Three Million Shillings.

Appropriation of moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of the Minister to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2014, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Eighteen Trillion, Two Hundred Forty Eight Billion, Nine Hundred Eighty Three Million Shillings, by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2014, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

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Authorization of the application of surplus and reallocation

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
07.	The Salaries, expenses and Development Expenditure of the Treasury Registrar	38,088,142,000	1,665,300,000	39,753,442,000
08.	The Salaries, expenses and Development Expenditure of the Constitutional Review Commission	33,944,588,000	-	33,944,588,000
09.	The Salaries, expenses and Development Expenditure of the Secretariat of the Public Remuneration Board	2,213,882,000	-	2,213,882,000
10.	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,064,424,000	-	2,064,424,000
12.	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	1,633,598,000	-	1,633,598,000
13.	The Salaries, expenses and Development Expenditure of the Financial Intelligent Unit	1,944,790,000	399,685,000	2,344,475,000
14.	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	20,422,784,000	-	20,422,784,000
15.	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	2,274,748,000	-	2,274,748,000
16.	The Salaries, expenses and Development Expenditure of the Attorney General Office	10,507,051,000	826,000,000	11,333,051,000
20.	The Salaries, expenses and Development Expenditure of the State House	9,248,595,000	-	9,248,595,000
21.	The Salaries, expenses and Development Expenditure of the Treasury	1,363,397,468,000	43,754,325,000	1,407,151,793,000
22.	The Salaries, expenses and Development Expenditure of the Public Debts and G/Services	3,319,017,772,000	-	3,319,017,772,000
23.	The Salaries, expenses and Development Expenditure of the Accountant General Department	80,831,672,000	4,755,547,000	85,587,219,000

Vote (1)	No. (2)	Ambit (3)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
25.		The Salaries, expenses and Development Expenditure of the Prime Minister	6,386,889,000	-	6,386,889,000
26.		The Salaries, expenses and Development Expenditure of the Vice President	5,699,642,000	-	5,699,642,000
27.		The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,388,739,000	-	19,388,739,000
28.		The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police	355,263,462,000	8,980,451,000	364,243,913,000
29.		The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons	126,268,400,000	2,666,566,000	128,934,966,000
30.		The Salaries, expenses and Development Expenditure of the President Office and Cabinet Secretariat	242,781,448,000	59,587,357,000	302,368,805,000
31.		The Salaries, expenses and Development Expenditure of the Vice President Office	42,710,545,000	12,971,883,000	55,682,428,000
32.		The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management	23,564,680,000	19,320,000,000	42,884,680,000
33.		The Salaries, expenses and Development Expenditure of the Ethics Secretariat	6,165,883,000	3,083,544,000	9,249,427,000
34.		The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs	110,359,944,000	28,000,000,000	138,359,944,000
35.		The Salaries, expenses and Development Expenditure of the Directorate of Public Prosecution	20,844,037,000	2,167,759,000	23,011,796,000
37.		The Salaries, expenses and Development Expenditure of the Prime Minister's Office	35,085,191,000	43,871,152,000	78,956,343,000
38.		The Salaries, expenses and Development Expenditure of the Defence	651,015,373,000	10,000,000,000	661,015,373,000
39.		The Salaries, expenses and Development Expenditure of the National Service	187,301,634,000	6,000,000,000	193,301,634,000
40.		The Salaries, expenses and Development Expenditure of the Judicial Fund	118,980,157,000	42,716,668,000	161,696,825,000

Vote		Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	No.	(2)	(3)	(4)	(5)
41.		The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice	10,475,763,000	7,898,840,000	18,374,603,000
42.		The Salaries, expenses and Development Expenditure of the National Assembly Fund	114,501,459,000	8,899,600,000	123,401,059,000
43.		The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food and Cooperatives	268,244,320,000	81,040,288,000	349,284,608,000
44.		The Salaries, expenses and Development Expenditure of the Ministry Industry and Trade	29,655,989,000	78,836,643,000	108,492,632,000
45.		The Salaries, expenses and Development Expenditure of the National Audit Office	57,406,414,000	21,449,100,000	78,855,514,000
46.		The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	617,083,004,000	72,598,051,000	689,681,055,000
48.		The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	36,157,924,000	72,172,349,000	108,330,273,000
49.		The Salaries, expenses and Development Expenditure of the Ministry of Water	18,952,654,000	563,943,220,000	582,895,874,000
50.		The Salaries, expenses and Development Expenditure of the Ministry of Finance	53,011,091,000	233,669,169,000	286,680,260,000
51.		The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	4,818,980,000	-	4,818,980,000
52.		The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Affairs	282,573,534,000	471,282,941,000	753,856,475,000
53.		The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children	14,053,498,000	11,910,672,000	25,964,170,000
55.		The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	5,610,795,000	1,034,169,000	6,644,964,000
56.		The Salaries, expenses and Development Expenditure of the PMO-Regional Administration and Local Authority	194,359,133,000	84,326,932,000	278,686,065,000

Vote	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	No. (2)	(3)	(4)	(5)
57.	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	19,100,495,000	229,582,027,000	248,682,522,000
58.	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	110,216,384,000	1,179,112,745,000	1,289,329,129,000
59.	The Salaries, expenses and Development Expenditure of the Law Reform Commission	3,431,560,000	-	3,431,560,000
61.	The Salaries, expenses and Development Expenditure of the Electoral Commission	3,573,087,000	1,958,640,000	5,531,727,000
62.	The Salaries, expenses and Development Expenditure of the Ministry of Transport	100,584,774,000	428,821,220,000	529,405,994,000
65.	The Salaries, expenses and Development Expenditure of the Ministry of Labour, Employment and Youth Development	13,034,148,000	-	13,034,148,000
66.	The Salaries, expenses and Development Expenditure of the President's Office-Planning Commission	5,860,055,000	31,836,929,000	37,696,984,000
67.	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,950,283,000	-	2,950,283,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication, Science and Technology	27,218,364,000	35,929,235,000	63,147,599,000
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources	64,033,579,000	11,648,166,000	75,681,745,000
91.	The Salaries, expenses and Development Expenditure of Anti Drug Commission	3,002,286,000	2,798,000,000	5,800,286,000
92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	2,559,170,000	15,344,335,000	17,903,505,000
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	71,511,068,000	151,200,000,000	222,711,068,000
94.	The Salaries, expenses and Development Expenditure of the Public Service Commission	11,064,526,000	-	11,064,526,000
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Youth, Culture and Sports	17,628,045,000	12,700,000,000	30,328,045,000

Vote	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	No. (2)	(3)	(4)	(5)
97.	The Salaries, expenses and Development Expenditure of the Ministry for East African Cooperation	20,470,107,000	-	20,470,107,000
98.	The Salaries, expenses and Development Expenditure of the Ministry of Works	381,205,760,000	845,225,979,000	1,226,431,739,000
99.	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	38,206,909,000	28,973,316,000	67,180,225,000
36.	The Salaries, expenses and Development Expenditure for Katavi Region	31,020,920,000	14,350,457,300	45,371,377,300
47.	The Salaries, expenses and Development Expenditure for Simiyu Region	75,983,536,000	27,027,074,700	103,010,610,700
54.	The Salaries, expenses and Development Expenditure for Njombe Region	80,252,865,000	20,461,606,800	100,714,471,800
63.	The Salaries, expenses and Development Expenditure for Geita Region	88,980,031,000	27,446,216,900	116,426,247,900
70.	The Salaries, expenses and Development Expenditure for Arusha Region	151,938,212,000	30,076,570,200	182,014,782,200
71.	The Salaries, expenses and Development Expenditure for Coast Region	113,170,953,000	20,360,549,100	133,531,502,100
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	138,561,430,000	35,812,032,000	174,373,462,000
73.	The Salaries, expenses and Development Expenditure for Iringa Region	102,261,564,000	17,827,877,700	120,089,441,700
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	101,778,626,000	35,453,292,600	137,231,918,600
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	175,591,023,000	26,012,893,500	201,603,916,500
76.	The Salaries, expenses and Development Expenditure for Lindi Region	71,649,651,000	18,536,739,400	90,186,390,400
77.	The Salaries, expenses and Development Expenditure for Mara Region	134,556,811,000	34,683,774,400	169,240,585,400
78.	The Salaries, expenses and Development Expenditure for Mbeya Region	233,121,628,000	44,393,751,100	277,515,379,100

Vote (1)	No. (2)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
79.		The Salaries, expenses and Development Expenditure for Morogoro Region	168,959,726,000	31,521,430,200	200,481,156,200
80.		The Salaries, expenses and Development Expenditure for Mtwara Region	101,782,386,000	24,966,005,800	126,748,391,800
81.		The Salaries, expenses and Development Expenditure for Mwanza Region	195,943,225,000	41,905,428,900	237,848,653,900
82.		The Salaries, expenses and Development Expenditure for Ruvuma Region	112,182,702,000	23,313,715,600	135,496,417,600
83.		The Salaries, expenses and Development Expenditure for Shinyanga Region	93,963,619,000	25,845,400,700	119,809,019,700
84.		The Salaries, expenses and Development Expenditure for Singida Region	83,932,216,000	26,378,837,000	110,311,053,000
85.		The Salaries, expenses and Development Expenditure for Tabora Region	121,250,091,000	32,895,098,000	154,145,189,000
86.		The Salaries, expenses and Development Expenditure for Tanga Region	170,195,699,000	35,758,078,700	205,953,777,700
87.		The Salaries, expenses and Development Expenditure for Kagera Region	139,508,764,000	35,416,992,800	174,925,756,800
88.		The Salaries, expenses and Development Expenditure for Dar es Salaam Region	285,406,052,000	26,766,225,400	312,172,277,400
89.		The Salaries, expenses and Development Expenditure for Rukwa Region	61,049,677,000	16,613,386,400	77,663,063,400
95.		The Salaries, expenses and Development Expenditure for Manyara Region	100,608,843,000	20,806,710,800	121,415,553,800
Total			12,579,394,051,000	5,669,588,949,000	18,248,983,000,000

Passed in the National Assembly on the 27th June, 2013



Clerk of the National Assembly