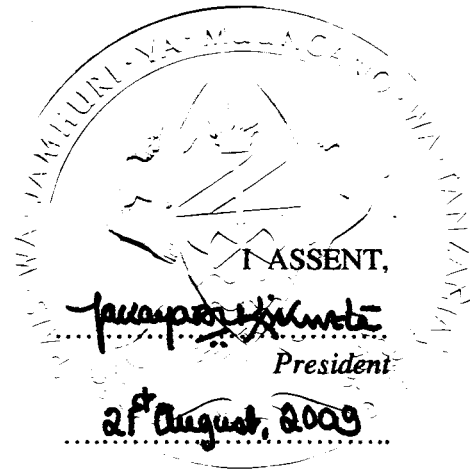


THE UNITED REPUBLIC OF TANZANIA



NO. 15 OF 2009



**An Act to apply a sum of Nine Trillion, Five Hundred and Thirteen Billion and Six Hundred Eighty Five Million Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2010, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.**

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2009.

Interpretation  
Cap. 348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shs.  
9,513,685,000,000  
out of Consolidated  
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2010, the sum of Nine Trillion, Five Hundred and Thirteen Billion and Six Hundred Eighty Five Million Shillings.

Appropriation of  
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the second, third and fourth columns respectively of the Schedule to this Act.

Power of  
the Minister  
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2010, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Nine trillion, Five hundred and thirteen billion and Six hundred eighty five million shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2010, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap 134

Power of the  
Minister to  
reallocate  
certain  
appropriated  
moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap 348

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

| Vote<br>No.<br>(1) | Ambit<br>(2)   | Recurrent<br>Expenditure<br>Shs.<br>(3) | Development<br>Expenditure<br>Shs.<br>(4) | Total<br>Shs.<br>(5) |
|--------------------|--|---|---|----------------------|
| 12.                | The Salaries, expenses and Development<br>Expenditure of the Judicial<br>Service Commission              | 1,077,670,000                           | 146,789,000                               | 1,224,459,000        |
| 14.                | The Salaries, expenses and Development<br>Expenditure of the Fire and Rescue Force                       | 4,326,343,000                           | 3,000,000,000                             | 7,326,343,000        |
| 15.                | The Salaries, expenses and Development<br>Expenditure of the Commission for<br>Mediation and Arbitration | 2,039,157,000                           | 1,124,500,000                             | 3,163,657,000        |
| 16.                | The Salaries, expenses and Development<br>Expenditure of the Attorney General's<br>Office                | 12,052,171,000                          | 7,388,358,000                             | 19,440,529,000       |
| 18.                | The Salaries, expenses and Development<br>Expenditure of the High Court                                  | 17,884,425,000                          | 2,447,702,000                             | 20,332,127,000       |
| 19.                | The Salaries, expenses and Development<br>Expenditure of the District and Primary<br>Courts              | 10,289,826,000                          | 9,568,407,000                             | 19,858,233,000       |
| 20.                | The Salaries and expenses of the State<br>House  | 7,229,345,000                           | 0   | 7,229,345,000        |
| 21.                | The Salaries, expenses and Development<br>Expenditure of the Treasury                                    | 597,612,404,000                         | 73,996,322,000                            | 671,608,726,000      |
| 22.                | The Salaries and expenses of the Public<br>Debt and General Services                                     | 1,515,794,540,000                       | 0   | 1,515,794,540,000    |
| 23.                | The Salaries, expenses and<br>Development Expenditure of the<br>Accountant General's Department          | 97,623,681,000                          | 12,050,765,000                            | 109,674,446,000      |
| 25.                | The Salaries and expenses of the Prime<br>Minister   | 5,461,028,000                           | 0   | 5,461,028,000        |

| Vote No.<br>(1) | Ambit<br>(2)  | Recurrent Expenditure Shs.<br>(3) | Development Expenditure Shs.<br>(4) | Total Shs.<br>(5) |
|-----------------|---|-----------------------------------|-------------------------------------|-------------------|
| 26.             | The Salaries and expenses of the Vice President   | 4,492,974,000                     | 0                                   | 4,492,974,000     |
| 27.             | The Salaries, expenses and Development Expenditure of the Registrar of Political Parties                            | 19,955,620,000                    | 376,898,000                         | 20,332,518,000    |
| 28.             | The Salaries, expenses and Development Expenditure of the Ministry Home Affairs – Police Force                      | 191,671,420,000                   | 22,870,815,000                      | 214,542,235,000   |
| 29.             | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs – Prisons Service                | 100,238,639,000                   | 12,988,927,000                      | 113,227,566,000   |
| 30.             | The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat                | 158,510,126,000                   | 47,437,672,000                      | 205,947,798,000   |
| 31.             | The Salaries, expenses and Development Expenditure of the Vice President's Office                                   | 63,397,505,000                    | 15,870,888,000                      | 79,268,393,000    |
| 32.             | The Salaries, expenses and Development Expenditure of the President's Office – Public Service Management            | 17,400,689,000                    | 20,754,879,000                      | 38,155,568,000    |
| 33.             | The Salaries, expenses and Development Expenditure of the Ethics Secretariat  | 2,686,753,000                     | 500,000,000                         | 3,186,753,000     |
| 34.             | The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and International Cooperation | 67,733,530,000                    | 20,269,113,000                      | 88,002,643,000    |
| 37.             | The Salaries, expenses and Development Expenditure of the Prime Minister's Office                                   | 25,397,855,000                    | 45,572,333,000                      | 70,970,188,000    |
| 38.             | The Salaries, expenses and Development Expenditure for Defence  | 312,707,205,000                   | 20,000,000,000                      | 332,707,205,000   |
| 39.             | The Salaries, expenses Development Expenditure of the National Service  | 69,077,870,000                    | 13,500,000,000                      | 82,577,870,000    |
| 40.             | The Salaries, expenses and Development Expenditure of the Judiciary   | 9,680,143,000                     | 6,031,962,000                       | 15,712,105,000    |
| 41.             | The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Justice            | 6,876,947,000                     | 10,651,296,000                      | 17,528,243,000    |

| <b>Vote<br/>No.<br/>(1)</b> | <b>Ambit<br/>(2)</b>   | <b>Recurrent<br/>Expenditure<br/>Shs.<br/>(3)</b> | <b>Development<br/>Expenditure<br/>Shs.<br/>(4)</b> | <b>Total<br/>Shs.<br/>(5)</b> |
|-----------------------------|--|---|---|-------------------------------|
| 42.                         | The Salaries, expenses and Development Expenditure of the National Assembly Fund                                       | 62,109,293,000                                    | 6,147,745,000                                       | <b>68,257,038,000</b>         |
| 43.                         | The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food Security and Cooperatives      | 135,870,333,000                                   | 92,694,254,000                                      | <b>228,564,587,000</b>        |
| 44.                         | The Salaries, expenses and Development Expenditure of the Ministry of Industry, Trade and Marketing                    | 26,498,512,000                                    | 29,206,157,000                                      | <b>55,704,669,000</b>         |
| 45.                         | The Salaries, expenses and Development Expenditure of the National Audit Office  | 17,280,638,000                                    | 8,290,632,000                                       | <b>25,571,270,000</b>         |
| 46.                         | The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training                | 377,691,167,000                                   | 129,801,816,000                                     | <b>507,492,983,000</b>        |
| 48.                         | The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development | 21,469,756,000                                    | 12,013,543,000                                      | <b>33,483,299,000</b>         |
| 49.                         | The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation                             | 19,277,172,000                                    | 245,656,445,000                                     | <b>264,933,617,000</b>        |
| 50.                         | The Salaries, expenses and Development Expenditure of the Ministry of Finance and Economic Affairs                     | 97,015,221,000                                    | 188,166,402,000                                     | <b>285,181,623,000</b>        |
| 51.                         | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs                                     | 6,129,483,000                                     | 6,440,980,000                                       | <b>12,570,463,000</b>         |
| 52.                         | The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Welfare                        | 218,393,211,000                                   | 260,599,867,000                                     | <b>478,993,078,000</b>        |
| 53.                         | The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children       | 14,549,281,000                                    | 7,145,302,000                                       | <b>21,694,583,000</b>         |

| Vote No.<br>(1) | Ambit<br>(2)   | Recurrent Expenditure Shs.<br>(3) | Development Expenditure Shs.<br>(4) | Total Shs.<br>(5) |
|-----------------|--|-----------------------------------|-------------------------------------|-------------------|
| 55.             | The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance                        | 4,603,769,000                     | 1,275,134,000                       | 5,878,903,000     |
| 56.             | The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Regional Administration and Local Government | 124,368,171,000                   | 73,518,085,000                      | 197,886,256,000   |
| 57.             | The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service                               | 13,394,230,000                    | 14,661,518,000                      | 28,055,748,000    |
| 58.             | The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals  | 55,279,578,000                    | 171,646,469,000                     | 226,926,047,000   |
| 59.             | The Salaries, expenses and Development Expenditure of the Law Reform Commission  | 1,314,657,000                     | 1,160,473,000                       | 2,475,130,000     |
| 60.             | The Salaries and expenses and Development Expenditure of the Industrial Court of Tanzania  | 1,137,921,000                     | 626,410,000                         | 1,764,331,000     |
| 61.             | The Salaries, expenses and Development Expenditure of the Electoral Commission   | 11,815,853,000                    | 6,654,451,000                       | 18,470,304,000    |
| 64.             | The Salaries and expenses and Development Expenditure of the Commercial Courts   | 1,176,095,000                     | 607,576,000                         | 1,783,671,000     |
| 65.             | The Salaries, expenses and Development Expenditure of the Ministry of Labour, Employment and Youth Development                   | 9,044,591,000                     | 7,922,791,000                       | 16,967,382,000    |
| 66.             | The Salaries , expenses and Development Expenditure of the President's Office - Planning Commission                              | 8,312,996,000                     | 244,576,000                         | 8,557,572,000     |
| 68.             | The Salaries, expenses and Development Expenditure of the Ministry of Communication , Science, and Technology                    | 24,267,464,000                    | 14,410,166,000                      | 38,677,630,000    |

| Vote No.<br>(1) | Ambit<br>(2)  | Recurrent Expenditure Shs.<br>(3) | Development Expenditure Shs.<br>(4) | Total Shs.<br>(5) |
|-----------------|---|-----------------------------------|-------------------------------------|-------------------|
| 69.             | The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism       | 44,791,000,000                    | 26,012,337,000                      | 70,803,337,000    |
| 90.             | The Salaries, expenses and Development Expenditure of the Land Court                                      | 1,144,353,000                     | 532,728,000                         | 1,677,080,900     |
| 91.             | The Salaries, expenses and Development Expenditure of the Anti-Drug Commission                            | 1,210,762,000                     | 146,789,000                         | 1,357,551,000     |
| 92.             | The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)          | 4,137,977,000                     | 22,538,444,000                      | 26,676,421,000    |
| 93.             | The Salaries, expenses and Development Expenditure of the Immigration Department                          | 28,684,104,000                    | 18,995,108,000                      | 47,679,212,000    |
| 94.             | The Salaries, expenses and Development Expenditure of the Public Service Commission                       | 9,323,885,000                     | 696,568,000                         | 10,020,453,000    |
| 96.             | The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture and Sports     | 15,817,088,000                    | 6,597,264,000                       | 22,414,352,000    |
| 97.             | The Salaries, expenses and Development Expenditure of the Ministry for East African Cooperation           | 13,919,083,000                    | 146,789,000                         | 14,065,872,000    |
| 98.             | The Salaries, expenses and Development Expenditure of the Ministry of Infrastructure Development          | 270,767,330,000                   | 570,531,034,000                     | 841,298,364,000   |
| 99.             | The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries | 37,253,454,000                    | 30,080,841,000                      | 67,334,295,000    |
| 70.             | The Salaries, expenses and Development Expenditure for Arusha Region                                      | 81,457,351,000                    | 23,408,386,000                      | 104,865,737,000   |
| 71.             | The Salaries, expenses and Development Expenditure for Coast Region                                       | 58,471,276,000                    | 20,034,279,000                      | 78,505,555,000    |

| Vote No.<br>(1) | Ambit<br>(2)  | Recurrent Expenditure Shs.<br>(3) | Development Expenditure Shs.<br>(4) | Total Shs.<br>(5)      |
|-----------------|---|-----------------------------------|-------------------------------------|------------------------|
| 72.             | The Salaries, expenses and Development Expenditure for Dodoma Region      | 76,966,427,000                    | 22,958,531,000                      | <b>99,924,958,000</b>  |
| 73.             | The Salaries, expenses and Development Expenditure for Iringa Region      | 85,607,127,000                    | 28,395,522,000                      | <b>114,002,649,000</b> |
| 74.             | The Salaries, expenses and Development Expenditure for Kigoma Region      | 56,811,953,000                    | 25,088,356,000                      | <b>81,900,309,000</b>  |
| 75.             | The Salaries, expenses and Development Expenditure for Kilimanjaro Region | 100,232,161,000                   | 21,649,111,000                      | <b>121,881,272,000</b> |
| 76.             | The Salaries, expenses and Development Expenditure for Lindi Region       | 44,455,121,000                    | 18,831,206,000                      | <b>63,286,327,000</b>  |
| 77.             | The Salaries, expenses and Development Expenditure for Mara Region        | 74,617,161,000                    | 23,667,126,000                      | <b>98,284,287,000</b>  |
| 78.             | The Salaries, expenses and Development Expenditure for Mbeya Region       | 109,346,072,000                   | 31,561,753,000                      | <b>140,907,825,000</b> |
| 79.             | The Salaries, expenses and Development Expenditure for Morogoro Region    | 86,881,310,000                    | 28,482,112,000                      | <b>115,363,422,000</b> |
| 80.             | The Salaries, expenses and Development Expenditure for Mtwara Region      | 57,060,153,000                    | 20,156,254,000                      | <b>77,216,407,000</b>  |
| 81.             | The Salaries, expenses and Development Expenditure for Mwanza Region      | 135,019,803,000                   | 38,747,304,000                      | <b>173,767,107,000</b> |
| 82.             | The Salaries, expenses and Development Expenditure for Ruvuma Region      | 63,783,192,000                    | 22,113,041,000                      | <b>85,896,233,000</b>  |
| 83.             | The Salaries, expenses and Development Expenditure for Shinyanga Region   | 104,408,763,000                   | 36,672,405,000                      | <b>141,081,168,000</b> |
| 84.             | The Salaries, expenses and Development Expenditure for Singida Region     | 50,973,117,000                    | 18,367,847,000                      | <b>69,340,964,000</b>  |
| 85.             | The Salaries, expenses and Development Expenditure for Tabora Region      | 64,489,794,000                    | 22,985,473,000                      | <b>87,475,267,000</b>  |
| 86.             | The Salaries, expenses and Development Expenditure for Tanga Region       | 92,628,649,000                    | 27,495,177,000                      | <b>120,123,826,000</b> |



| Vote No.<br>(1) | Ambit<br>(2)  | Recurrent Expenditure Shs.<br>(3) | Development Expenditure Shs.<br>(4) | Total Shs.<br>(5)        |
|-----------------|---|-----------------------------------|-------------------------------------|--------------------------|
| 87.             | The Salaries, expenses and Development Expenditure for Kagera Region        | 87,957,065,000                    | 30,842,785,000                      | 118,799,850,000          |
| 88.             | The Salaries, expenses and Development Expenditure for Dar es Salaam Region | 153,852,658,000                   | 21,105,332,000                      | 174,957,990,000          |
| 89.             | The Salaries, expenses and Development Expenditure for Rukwa Region         | 49,389,716,000                    | 21,109,457,000                      | 70,499,173,000           |
| 95.             | The Salaries, expenses and Development Expenditure for Manyara Region       | 54,578,437,000                    | 20,043,623,000                      | 74,622,060,000           |
| <b>Total</b>    |   | <b>6,688,253,600,000</b>          | <b>2,825,431,400,000</b>            | <b>9,513,685,000,000</b> |

Passed in the National Assembly on the 31<sup>st</sup> July, 2009.



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Clerk of the National Assembly